



Municipalidad de
Bahía Blanca

R.A.F.A.M.

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS (POR FINALIDAD Y FUNCIÓN)

Del 02/01/2025 al 31/03/2025

Hoja: 1 de 2

10/06/2025 16:03

Ejercicio: 2025

Finalidades y Funciones	Crédito Aprobado	Modifica ciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
100 - Administración Gubernamental										
110 Legislativa	3.727.732.326,72	0,00	3.727.732.326,72	0,00	793.004.927,95	756.887.112,79	735.364.063,86	2.934.727.398,77	2.970.845.213,93	21.523,048.93
130 Dirección superior ejecutiva	2.036.145.640,79	0,00	2.036.145.640,79	0,00	1.062.525.343,56	590.142.062,04	508.723.804,24	973.620.297,23	1.446.003.578,75	81,418,257.80
150 Relaciones interiores	4.146.465.016,82	0,00	4.146.465.016,82	27.950.000,00	1.429.431.359,75	1.152.085.127,22	1.040.718.843,16	2.689.083.657,07	2.994.379.889,60	111,366,284.06
170 Control de la gestión pública	9.959.139.090,97	50.302.627,27	10.009.441.718,24	63.452,00	5.744.735.444,74	4.483.378.371,87	4.194.445.169,78	4.264.642.821,50	5.526.063.346,37	288,933,202.09
Total Administración Gubernamental	19.869.482.075,30	50.302.627,27	19.919.784.702,57	28.013.452,00	9.029.697.076,00	6.982.492.673,92	6.479.251.881,04	10.862.074.174,57	12.937.292.028,65	503.240.792,88
200 - Servicios de seguridad										
210 Seguridad interior	15.515.609.975,16	0,00	15.515.609.975,16	29.059.149,00	7.860.587.073,51	4.800.858.377,56	3.929.728.318,19	7.625.963.752,65	10.714.751.597,60	871,130,059.37
Total Servicios de seguridad	15.515.609.975,16	0,00	15.515.609.975,16	29.059.149,00	7.860.587.073,51	4.800.858.377,56	3.929.728.318,19	7.625.963.752,65	10.714.751.597,60	871.130.059,37
300 - Servicios sociales										
310 Salud	66.961.215.828,65	43.577.034,33	67.004.792.862,98	30.837.418,40	17.108.551.010,66	16.461.657.941,67	15.287.979.182,58	49.865.404.433,92	50.543.134.921,31	1,173,678,759.09
320 Promoción y asistencia social	21.005.171.873,50	130.398.900,85	21.135.570.774,35	78.157.052,41	5.814.436.484,61	4.612.104.772,20	4.367.115.033,99	15.242.977.237,33	16.523.466.002,15	244,989,738.21
340 - Educacion y Cultura										
343 Educación media y técnica	1.536.656.320,31	314.105.000,00	1.850.761.320,31	29.382.380,89	717.225.750,55	677.163.192,54	638.919.247,15	1.104.153.188,87	1.173.598.127,77	38,243,945.39
341 Administración de la educación	2.837.229.964,80	1.253.160.698,59	4.090.390.663,39	856.681.503,89	2.773.906.969,41	1.067.211.557,54	723.809.328,39	459.802.190,09	3.023.179.105,85	343,402,229.15
345 Cultura (incluye culto)	4.175.357.691,42	8.716.972,67	4.184.074.664,09	737.000,00	1.055.366.544,87	821.740.870,09	771.307.473,29	3.127.971.119,22	3.362.333.794,00	50,433,396.80
346 Deporte y recreación	2.486.996.403,96	0,00	2.486.996.403,96	62.000,00	1.051.112.331,80	873.032.869,54	820.082.634,87	1.435.822.072,16	1.613.963.534,42	52,950,234.67
350 Ciencia y técnica	1.239.592.561,00	14.737.850,00	1.254.330.411,00	1.559.250,00	295.488.618,43	107.817.483,48	48.946.330,67	957.282.542,57	1.146.512.927,52	58,871,152.81
360 Trabajo	140.663.859,33	0,00	140.663.859,33	7.975.250,60	60.538.297,34	40.764.775,24	12.507.823,90	72.150.311,39	99.899.084,09	28,256,951.34
370 Vivienda	787.551.967,33	4.461.457,26	792.013.424,59	4.227.700,00	349.058.667,59	149.863.520,29	123.716.783,39	438.727.057,00	642.149.904,30	26,146,736.90
390 - Urbanismo										
393 Recolección de residuos, barrido y	27.797.043.701,64	40.261.281,87	27.837.304.983,51	26.482.430,00	13.945.296.760,92	8.321.964.779,73	8.189.334.423,07	13.865.525.792,59	19.515.340.203,78	132,630,356.66
399 Otros servicivios urbanos	15.061.644.620,55	0,00	15.061.644.620,55	194.623.140,11	7.127.862.855,58	3.600.639.249,09	3.190.243.351,10	7.739.158.624,86	11.461.005.371,46	410,395,897.99
390 Urbanismo	79.271.016,00	0,00	79.271.016,00	350.426,55	7.778.653,95	2.902.148,22	480.000,00	71.141.935,50	76.368.867,78	2,422,148.22
392 Alumbrado público	5.549.383.939,73	0,00	5.549.383.939,73	175.512.893,00	1.431.708.921,42	1.360.897.310,91	1.254.163.990,41	3.942.162.125,31	4.188.486.628,82	106,733,320.50



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394 Cementerios	342.826.070,84	0,00	342.826.070,84	0,00	210.490.681,02	89.856.690,24	76.452.423,99	132.335.389,82	252.969.380,60	13.404,266,25
391 Planeamiento y desarrollo urbano	20.741.479.820,15	271.155.327,84	21.012.635.147,99	5.935.333.780,83	8.761.328.915,30	5.642.959.355,80	4.445.378.692,92	6.315.972.451,86	15.369.675.792,19	1,197,580,662,88
Total Servicios sociales	170.742.085.639,21	2.080.574.523,41	172.822.660.162,62	7.341.922.226,68	60.710.151.463,45	43.830.576.516,58	39.950.436.719,72	104.770.586.472,49	128.992.083.646,04	3.880.139.796,86
400 - Servicios Economicos										
430 Transporte	12.642.829.114,98	11.079.311,04	12.653.908.426,02	3.607.762,63	3.930.201.170,62	3.651.582.740,14	3.277.923.117,97	8.720.099.492,77	9.002.325.685,88	373,659,622,17
440 Ecología y medio ambiente	5.704.696.726,96	0,00	5.704.696.726,96	15.632.393,80	1.420.836.524,65	1.192.182.741,05	1.112.904.925,25	4.268.227.808,51	4.512.513.985,91	79,277,815,80
450 Agricultura	0,00	2.356.295,00	2.356.295,00	0,00	0,00	0,00	0,00	2.356.295,00	2.356.295,00	0,00
460 Industria	15.736.776,23	0,00	15.736.776,23	0,00	17.602.350,00	17.602.350,00	17.602.350,00	-1.865.573,77	-1.865.573,77	0,00
470 Comercio, turismo y otros servicios	86.548.778,86	10.077.273,11	96.626.051,97	0,00	19.021.771,84	9.093.322,00	5.167.360,00	77.604.280,13	87.532.729,97	3,925,962,00
Total Servicios Economicos	18.449.811.397,03	23.512.879,15	18.473.324.276,18	19.240.156,43	5.387.661.817,11	4.870.461.153,19	4.413.597.753,22	13.066.422.302,64	13.602.863.122,99	456.863.399,97
Totales Generales :	224.576.989.086,70	2.154.390.029,83	226.731.379.116,53	7.418.234.984,11	82.988.097.430,07	60.484.388.721,25	54.773.014.672,17	136.325.046.702,35	166.246.990.395,28	5.711.374.049,08